

On April 10, 2024, the Board of Education presented the Draft 2024-2025 Annual Budget, and how allocations were aligned to the 2022-2027 District

Changes to the Capital F

funds (\$1.9M), we have continued to

The estimated known cost increases considered in the draft 2024-2025 Annual Budget include:

\$4.9M in contractual salary and benefit increases- Prof

– Arborist 1.0 FTE (\$80K), Electrician 1.0 FTE (\$80K), Custodial Operating Budget Increase (\$100K), Repairs and Maintenance Operating Budget Increase (\$185K), Grounds Operating Budget Increase (\$40K), Custodial Relief Staffing Budget Increase (\$50K), Portable Purchase for Sun Peaks School (\$385 K);

POLS Developer 1.0 FTE (\$75K), Operating Budget Increase (\$25 K);

Bus Driver 0.5714 FTE, fuel and parts (\$60K), Operating Budget Increase (\$110K);

Accounts Payable staff 1.0 FTE (\$68K), Property Insurance - School Protection Plan (\$25K), Coordinated Legal and Support Services (\$30K), Employee Mileage (\$15K);

Excluded Staff 1.0 FTE (\$135K), Employee and Family Assistance Program (\$11K), TTOC Replacement Costs (\$1.8 M).

Please review the Draft 2024-2025 Annual Budget at sd73.bc.ca and offer your feedback at budgetfeedback@sd73.bc.ca by April 28, 2024.