



School District No. 73
(Kamloops/Thompson)



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1.0 INTRODUCTION

School District No.73 (Kamloops – Thompson) (SD 73) is developing a School Site Acquisition Charge (SSAC) for implementation within the municipal boundaries of the City of Kamloops. The purpose of this charge is to collect funds from new residential development to assist in paying for the costs of new school sites which are necessary to provide land for construction of new schools to accommodate

[REDACTED]

The SD 73 SSAC is fully compliant with the British Columbia (BC) Ministry of Education’s School Site Acquisition Charge Implementation Guide, the BC *Local Government Act*, and that *Act*’s School Site Acquisition Charge Regulation.

The purpose of this document is to provide supporting background to the calculation of the SSAC. The remainder of this document contains the following sections:

Section 2 – provides an overview of the existing SD 73 schools within the City of Kamloops, along with

Section 3 – sets out enrolment forecasts

Section 4 – projects new residential development within the City of Kamloops, along with the student

Section 5 – presents the SSAC calculations.

The geographic scope of SD 73 extends well beyond the municipal boundaries of the City of Kamloops to include a number of small communities and rural areas. No new school sites are planned within

[REDACTED]

The preparation of this document and its contents was a collaborative effort between Art McDonald, P.Eng, Director of Facilities and Transportation with SD 73; Hugh Skinner, consultant to SD 73 on student enrolment projections; and John Dumbrell RPP with Urban Systems and consultant to the City of Kamloops.

2.0 EXISTING SCHOOLS AND THEIR CAPACITY

Table 2.1 provides a listing of active schools within the boundaries of the City of Kamloops, along with their grade spans and Ministry operating capacities.

Table 2.1 – SD 73 Active Schools within the City of Kamloops with Grade Spans and Ministry Operating Capacities

Grades	Zone	Ministry Operating Capacity
Brock/Norkam Zone		
[REDACTED]	[REDACTED]	K-6 294
[REDACTED]	[REDACTED]	K-6 314
[REDACTED]	[REDACTED]	K-6 337
[REDACTED]	[REDACTED]	K-3 145
Arthur Hatton Elementary	[REDACTED]	K-6 341
Bert Edwards Science & Tech Elementary	[REDACTED]	K-6 397
Heffley Creek Elementary	[REDACTED]	K-6 295
[REDACTED]	[REDACTED]	7-9 750
[REDACTED]	[REDACTED]	10-12 1,025
[REDACTED]	[REDACTED]	K-7 178
[REDACTED]	[REDACTED]	K-7 268
Parkcrest Elementary	[REDACTED]	K-7 271
Rayleigh Elementary	[REDACTED]	K-7 271
Brocklehurst Middle School	[REDACTED]	725
Norkam Secondary	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	K-7 383
[REDACTED]	[REDACTED]	K-7 298
[REDACTED]	[REDACTED]	K-7 368
[REDACTED]	[REDACTED]	K-7 317
[REDACTED]	[REDACTED]	975
[REDACTED]	[REDACTED]	K-7 322
[REDACTED]	[REDACTED]	K-7 322
[REDACTED]	[REDACTED]	K-7 317



Zone	Grades	Ministry Operating Capacity
Robert L. Clemitson Elementary	K-7	368
Valleyview Secondary	8-12	675
Westsyde Secondary Zone		
Arthur Stevenson Elementary	K-7	294
David Thompson Elementary	K-7	294
Monteview Elementary	K-7	201
_____	K-7	275
_____	8-12	975
Kamloops School of the Arts	4 6-12	
Twin Rivers Educ. Ctr./Four Directions	8-12	150

SD 73 also holds land which is utilized for a variety of administrative and other activities other than schools. These lands and their use are summarized in Table 2.2 below.

Table 2.2 SD 73 Lands Used for Non-School Purposes

Administrative Building	Notes
School Board Office	
Kamloops Transportation	
Henry Grube Education Center	
Closed Former Schools	Date Closed
John Tod Elementary	2010 Building leased to City of Kamloops
1111 Tranquille Rd	1989 Building leased to Chris Rose Therapy Centre for Autism
Oak Hills Primary	2006 Building leased to School District No. 93
Pineridge Elementary	2003 Building houses SD73 International Student Program and Online Learning
Ralph Bell Elementary	2010 Building leased to multiple daycares



Table 2.3 – SD 73 Vacant Land Holdings within City of Kamloops

Unused Sites

Lot Beside Sahali Secondary	Kamloops	Empty Lot
Dallas Lot	Kamloops	Empty Lot
Barnhartvale Lot	Kamloops	Empty Lot
Robbins Range Lot	Kamloops	Empty Lot
Bachelor Heights Lot	Kamloops	
Greenfield Lot	Kamloops	
Parkcrest Park		
Pineview Valley Lot		
Small Lot Beside Dallas Elementary		



ENROLMENT FORECAST

SD 73 has prepared forecasts for student enrolment for the period 2020 to 2029. These detailed forecasts

Table 3.1- Current and Forecast Enrolment for SD 73 Schools in City of Kamloops

	2020	2029
Ministry Operating Capacity	12,542	12,542
Enrolment	12,920	15,534
Enrolment in Excess of Ministry Operating Capacity		2,992
% of Ministry Operating Capacity Utilized	103%	124%

Key findings which can be derived from Table 3.1 include:

In 2020, SD 73 schools within the City were exceeding their collective capacity by 378 students.

In 2029, if no additional capacity was added to SD 73 schools in Kamloops, these schools would exceed their collective capacity by 2,992 students and therefore by using 124% of their collective capacity.

4.0 FUTURE RESIDENTIAL GROWTH AND STUDENT YIELD

The City of Kamloops prepared projections of residential growth over the next decade as part of the recent update of the City's Official Community Plan, as well as in support of the Development Cost Charge (DCC) Bylaw update in 2020. These residential growth projections were presented in Table 4.1 by City

Table 4.1: Residential Growth Projections by Neighbourhood (2020-2030)

Neighbourhood	SD 73 Elementary Catchment	SD 73 Secondary Catchment	Number of Students
Batchelor Heights	Multiple Schools	SKSS	1,433
Brocklehurst	Multiple Schools	Westside	61
Campbell Creek	Multiple Schools	Norkam	
Dufferin	Multiple Schools	Valleyview	1
Juniper Ridge	Dallas	Valleyview	8
Lower Sahali	Dallas	SKSS	
North Kamloops	Beattie	Sahali	215
Pineview	Dufferin	Valleyview	319
Rose Hill	Juniper Ridge	Sahali	
Sagebrush	Beattie	Valleyview	58
Southgate	Multiple Schools	SKSS	37
TRU	McGowan	Sahali	482
Upper Sahali	Marion Schilling	Sahali	498
Valleyview	Beattie	Sahali	112
West End	Beattie	Valleyview	646
Westside	Beattie	SKSS	415
Westsyde	Beattie	Westside	
			8,766

SD 73 has done extensive analysis of current student yield by school level (elementary and secondary) for different types and densities of housing in different neighbourhoods within the City. The results of this analysis informed the projections of student yield for the different types of housing in the different neighbourhoods.



student yields utilized, with the current yields in a specific neighbourhood used for future projections in that same neighbourhood. The rationale for the categorization of housing types and densities - single family, low density multi-family, combined medium and high density multi-family – is to ensure consistency with the City of Kamloops' new residential development projections. A brief summary to illustrate the

Table 4.2 - Range of Elementary and Secondary Student Yields by Housing Type and Density

Housing Type and Density	Range of Student Yields	
	Elementary	Secondary
Single Family	0.10 to 0.54/unit	0.10 to 0.44/unit

Table 4.3 - Student Yields from New Residential Development

Elementary School	Sum of Yield of New Elementary Students from New Residential Development
Aberdeen	10
AE Perry	56
Arthur Hatton	38
Beattie	131
Dallas	
David Thompson	
Dufferin	
Juniper Ridge	
Kay Bingham	112
Marion Schilling	153
McGowan Park	41
	211
Pacific Way	93
Parkcrest	
Westmount	59



Secondary School	Sum of Yield of New Secondary Students from
Norkam	192
Sahali	271
SKSS	New Residential Development 89
Valleyview	327
Westsyde	32
Total Secondary	1,012
Grand Total Elementary and Secondary	2,354



5.0 SCHOOL SITE ACQUISITION CHARGE CALCULATIONS

Cost of New School Sites

The cost of acquiring new sites for elementary and secondary school uses in Kamloops' Aberdeen neighbourhood was estimated in April 2020. The approximate total value of the sites is \$7,276,000.

Summary of Key Student Demand Metrics – SSAC Calculation

There are a number of metrics which were noted in earlier sections of this report that are important to the

Ten-Year Enrolment Increase is the total anticipated enrolment increase from population growth due to births within existing residences, as well as new students from eligible development units (see explanation for this below). This value is derived from the 'Enrolment' row in Table 3.1 (15,534 minus 12,920 equals 2,614 ten year enrolment increase)

Pent-Up Demand of 378 students is derived from current enrolment of 49,990 minus current Mi...

Net Increase Requiring New Facilities is the sum of the Ten-Year Enrolment Increase and Pent-Up Demand (2,614 plus 378 equals 2,992)

Students from Eligible Development Units is the number of students represented by...

Enrolment Increase Proportion is the percentage of Net Increase Requiring New Facilities (2,992)

New Development Proportion is the percentage of the Net Increase Requiring New Facilities (2,992) represented by Students from Eligible Development Units (2,354). Use of this metric ensures that the costs of school site acquisition are recovered only from new residential development.

These metrics, along with the cost of acquiring land for new school sites and direction from the Ministry's SSAC Implementation Guide were used to prepare the following calculation.



Table 5.1 - Calculation of Average SSAC Charge Per Unit

Factor	Estimate
Ten-Year Enrolment Increase	2,614
2 Net Increase Requiring New Facilities	2,992
3 Units from Eligible Developments	2,354
4 Enrolment Increase Proportion	87%
5 New Development Proportion	79%
6 Estimated Net Cost of New Property	\$7,276,000
7 Attributable to Eligible Development Units	\$5,748,040
8 Proportion to be Paid through SSAC	35%
9 Estimated Share to be Paid through SSAC	\$2,011,814
10 Total Eligible Development Units	8,766

The average charge per unit presented in the last row of Table 5.1 can then be applied to the different types and densities of new residential development projected for the City of Kamloops over the next 10 years.

Table 5.2 - SSAC Charges for Types and Densities of Residential Housing Units

	Unit Charge	Maximum Charge
Single Family	\$288	\$ 1,000
Multi Family Low Density	\$259	\$ 900
Multi Family Medium / High Density	\$201	\$ 700
Base Rate (average charge per unit)	\$230	

Note that the 'Base Rate' shown in Table 5.2 is equivalent to the 'Average Charge per Unit' calculated in Table 5.1 above and shown in the bottom row of Table 5.1. It would be the charge applied to a Multi Family Medium Density unit if the City of Kamloops used that category of charge (factor of 1.00). The maximum charges shown in Table 5.2 are contained in the School Site Acquisition Charge Regulation of the *Local Government Act*, are provided for reference, and are more than the currently-calculated SSAC rates for application by SD 73 within the boundaries of the City of Kamloops.



School District No. 73
(Kamloops/Thompson)

School District 73

School Site Acquisition Charge
Background Report

APPENDIX A

SD 73 Enrolment Projections – 2020 to 2029

ENRICHMENT PROJECTION

FOR CITY OF KAMLOOPS SC

Ministry
Operating

Enrichment

Projected Enrollment

Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Enrichment	320	340	338	346	350	358	365	372	379	386	393	400	407	414	421	428	435	442	449	456	463	470	477	484	491	498	505	512	519	526	533	540	547	554	561	568	575	582	589	596	603	610	617	624	631	638	645	652	659	666	673	680	687	694	701	708	715	722	729	736	743	750	757	764	771	778	785	792	799	806	813	820	827	834	841	848	855	862	869	876	883	890	897	904	911	918	925	932	939	946	953	960	967	974	981	988	995	1002	1009	1016	1023	1030	1037	1044	1051	1058	1065	1072	1079	1086	1093	1100	1107	1114	1121	1128	1135	1142	1149	1156	1163	1170	1177	1184	1191	1198	1205	1212	1219	1226	1233	1240	1247	1254	1261	1268	1275	1282	1289	1296	1303	1310	1317	1324	1331	1338	1345	1352	1359	1366	1373	1380	1387	1394	1401	1408	1415	1422	1429	1436	1443	1450	1457	1464	1471	1478	1485	1492	1499	1506	1513	1520	1527	1534	1541	1548	1555	1562	1569	1576	1583	1590	1597	1604	1611	1618	1625	1632	1639	1646	1653	1660	1667	1674	1681	1688	1695	1702	1709	1716	1723	1730	1737	1744	1751	1758	1765	1772	1779	1786	1793	1800	1807	1814	1821	1828	1835	1842	1849	1856	1863	1870	1877	1884	1891	1898	1905	1912	1919	1926	1933	1940	1947	1954	1961	1968	1975	1982	1989	1996	2003	2010	2017	2024	2031	2038	2045	2052	2059	2066	2073	2080	2087	2094	2101	2108	2115	2122	2129	2136	2143	2150	2157	2164	2171	2178	2185	2192	2199	2206	2213	2220	2227	2234	2241	2248	2255	2262	2269	2276	2283	2290	2297	2304	2311	2318	2325	2332	2339	2346	2353	2360	2367	2374	2381	2388	2395	2402	2409	2416	2423	2430	2437	2444	2451	2458	2465	2472	2479	2486	2493	2500	2507	2514	2521	2528	2535	2542	2549	2556	2563	2570	2577	2584	2591	2598	2605	2612	2619	2626	2633	2640	2647	2654	2661	2668	2675	2682	2689	2696	2703	2710	2717	2724	2731	2738	2745	2752	2759	2766	2773	2780	2787	2794	2801	2808	2815	2822	2829	2836	2843	2850	2857	2864	2871	2878	2885	2892	2899	2906	2913	2920	2927	2934	2941	2948	2955	2962	2969	2976	2983	2990	2997	3004	3011	3018	3025	3032	3039	3046	3053	3060	3067	3074	3081	3088	3095	3102	3109	3116	3123	3130	3137	3144	3151	3158	3165	3172	3179	3186	3193	3200	3207	3214	3221	3228	3235	3242	3249	3256	3263	3270	3277	3284	3291	3298	3305	3312	3319	3326	3333	3340	3347	3354	3361	3368	3375	3382	3389	3396	3403	3410	3417	3424	3431	3438	3445	3452	3459	3466	3473	3480	3487	3494	3501	3508	3515	3522	3529	3536	3543	3550	3557	3564	3571	3578	3585	3592	3599	3606	3613	3620	3627	3634	3641	3648	3655	3662	3669	3676	3683	3690	3697	3704	3711	3718	3725	3732	3739	3746	3753	3760	3767	3774	3781	3788	3795	3802	3809	3816	3823	3830	3837	3844	3851	3858	3865	3872	3879	3886	3893	3900	3907	3914	3921	3928	3935	3942	3949	3956	3963	3970	3977	3984	3991	3998	4005	4012	4019	4026	4033	4040	4047	4054	4061	4068	4075	4082	4089	4096	4103	4110	4117	4124	4131	4138	4145	4152	4159	4166	4173	4180	4187	4194	4201	4208	4215	4222	4229	4236	4243	4250	4257	4264	4271	4278	4285	4292	4299	4306	4313	4320	4327	4334	4341	4348	4355	4362	4369	4376	4383	4390	4397	4404	4411	4418	4425	4432	4439	4446	4453	4460	4467	4474	4481	4488	4495	4502	4509	4516	4523	4530	4537	4544	4551	4558	4565	4572	4579	4586	4593	4600	4607	4614	4621	4628	4635	4642	4649	4656	4663	4670	4677	4684	4691	4698	4705	4712	4719	4726	4733	4740	4747	4754	4761	4768	4775	4782	4789	4796	4803	4810	4817	4824	4831	4838	4845	4852	4859	4866	4873	4880	4887	4894	4901	4908	4915	4922	4929	4936	4943	4950	4957	4964	4971	4978	4985	4992	4999	5006	5013	5020	5027	5034	5041	5048	5055	5062	5069	5076	5083	5090	5097	5104	5111	5118	5125	5132	5139	5146	5153	5160	5167	5174	5181	5188	5195	5202	5209	5216	5223	5230	5237	5244	5251	5258	5265	5272	5279	5286	5293	5300	5307	5314	5321	5328	5335	5342	5349	5356	5363	5370	5377	5384	5391	5398	5405	5412	5419	5426	5433	5440	5447	5454	5461	5468	5475	5482	5489	5496	5503	5510	5517	5524	5531	5538	5545	5552	5559	5566	5573	5580	5587	5594	5601	5608	5615	5622	5629	5636	5643	5650	5657	5664	5671	5678	5685	5692	5699	5706	5713	5720	5727	5734	5741	5748	5755	5762	5769	5776	5783	5790	5797	5804	5811	5818	5825	5832	5839	5846	5853	5860	5867	5874	5881	5888	5895	5902	5909	5916	5923	5930	5937	5944	5951	5958	5965	5972	5979	5986	5993	6000	6007	6014	6021	6028	6035	6042	6049	6056	6063	6070	6077	6084	6091	6098	6105	6112	6119	6126	6133	6140	6147	6154	6161	6168	6175	6182	6189	6196	6203	6210	6217	6224	6231	6238	6245	6252	6259	6266	6273	6280	6287	6294	6301	6308	6315	6322	6329	6336	6343	6350	6357	6364	6371	6378	6385	6392	6399	6406	6413	6420	6427	6434	6441	6448	6455	6462	6469	6476	6483	6490	6497	6504	6511	6518	6525	6532	6539	6546	6553	6560	6567	6574	6581	6588	6595	6602	6609	6616	6623	6630	6637	6644	6651	6658	6665	6672	6679	6686	6693	6700	6707	6714	6721	6728	6735	6742	6749	6756	6763	6770	6777	6784	6791	6798	6805	6812	6819	6826	6833	6840	6847	6854	6861	6868	6875	6882	6889	6896	6903	6910	6917	6924	6931	6938	6945	6952	6959	6966	6973	6980	6987	6994	7001	7008	7015	7022	7029	7036	7043	7050	7057	7064	7071	7078	7085	7092	7099	7106	7113	7120	7127	7134	7141	7148	7155	7162	7169	7176	7183	7190	7197	7204	7211	7218	7225	7232	7239	7246	7253	7260	7267	7274	7281	7288	7295	7302	7309	7316	7323	7330	7337	7344	7351	7358	7365	7372	7379	7386	7393	7400	7407	7414	7421	7428	7435	7442	7449	7456	7463	7470	7477	7484	7491	7498	7505	7512	7519	7526	7533	7540	7547	7554	7561	7568	7575	7582	7589	7596	7603	7610	7617	7624	7631	7638	7645	7652	7659	7666	7673	7680	7687	7694	7701	7708	7715	7722	7729	7736	7743	7750	7757	7764	7771	7778	7785	7792	7799	7806	7813	7820	7827	7834	7841	7848	7855	7862	7869	7876	7883	7890	7897	7904	7911	7918	7925	7932	7939	7946	7953	7960	7967	7974	7981	7988	7995	8002	8009	8016	8023	8030	8037	8044	8051	8058	8065	8072	8079	8086	8093	8100	8107	8114	8121	8128	8135	8142	8149	8156	8163	8170	8177	8184	8191	8198	8205	8212	8219	8226	8233	8240	8247	8254	8261	8268	8275	8282	8289	8296	8303	8310	8317	8324	8331	8338	8345	8352	8359	8366	8373	8380	8387	8394	8401	8408	8415	8422	8429	8436	8443	8450	8457	8464	8471	8478	8485	8492	8499	8506	8513	8520	8527	8534	8541	8548	8555	8562	8569	8576	8583	



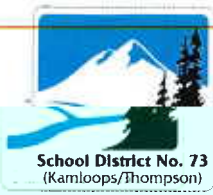
APPENDIX B

City of Kamloops New Residential Development Projections to 2029



APPENDIX B - CITY OF KAMLOOPS NEW RESIDENTIAL DEVELOPMENT PROJECTIONS TO 2029

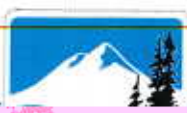
Neighbourhood	Sector	DCC Housing Type	Number of Units	Total by Neighbourhood
Aberdeen	SouthWest	[REDACTED]		
Aberdeen	SouthWest	[REDACTED]	57	
Aberdeen	SouthWest	[REDACTED]	66	
Aberdeen	SouthWest	[REDACTED]	47	
Aberdeen	SouthWest	[REDACTED]	112	
Aberdeen	SouthWest	[REDACTED]	59	
Aberdeen	SouthWest	[REDACTED]		
Aberdeen	SouthWest	[REDACTED]	112	
Aberdeen	SouthWest	[REDACTED]	500	
Aberdeen	SouthWest	MHD Only	165	
Aberdeen	SouthWest	MHD Only	106	
Aberdeen	SouthWest	LDM Only	45	
Aberdeen	SouthWest	Single Family Only	36	1,433
Aberdeen	NorthWest	Single Family Only	13	
Aberdeen	NorthWest	4 Single Family Only		
Aberdeen	North West	LDM Only		
Aberdeen	North West	Single Family Only		
Aberdeen	North West	MHD Only		
Aberdeen	North West	MHD Only		
Aberdeen	North West	[REDACTED]		
Batchelor Heights	North West	[REDACTED]		
Batchelor Heights	North West	[REDACTED]	41	
Batchelor Heights	North West	[REDACTED]	21	
Batchelor Heights	North West	[REDACTED]	20	
Batchelor Heights	North West	[REDACTED]	31	
Batchelor Heights	North West	[REDACTED]		



Neighbourhood	Sector	DCC Housing Type	Number of Units	Total by Neighbourhood
Brocklehurst	NorthWest	MHD Only	24	100
Brocklehurst	NorthWest	LDM Only	18	
Brocklehurst	NorthWest	LDM Only	73	
Brocklehurst	NorthWest	Single Family Only	23	
Brocklehurst	NorthWest	Single Family Only	23	
Brocklehurst	NorthWest	Single Family Only	23	100
Brocklehurst	NorthWest	MHD Only	25	
Campbell Creek	SouthEast	Single Family Only	92	100
Campbell Creek	SouthEast	N/A - Industrial		
Campbell Creek	SouthEast	LDM Only	19	
Dallas	SouthEast	Single Family Only	69	100
Dallas	SouthEast	MHD Only	18	
Dallas	SouthEast	Single Family Only	12	
Dallas	SouthEast	64 MHD 75 LDM 28 SF Only	167	
Dallas	SouthEast	64 MHD 26 LDM 62 SF Only	152	
Downtown	SouthEast	NA - Hospital		100
Downtown	Core	MHD Only	32	
Downtown	Core	MHD Only	120	
Downtown	Core	MHD Only	67	
Downtown	Core	MHD Only	11	
Downtown	Core	MHD Only		
Downtown	Core	MHD Only	60	
Downtown	Core	MHD Only	97	
Downtown	Core	MHD Only	16	
Downtown	Core	MHD Only	100	
Downtown	Core	MHD Only	112	
Downtown	Core	MHD Only	67	



Neighbourhood	Sector	DCC Housing Type	Number of Units	Total by Neighbourhood
Downtown	Core	MHD Only	67	1,816
Downtown	Core	MHD Only	20	
Downtown	Core	MHD Only	41	
Downtown	Core	MHD Only	120	
Downtown	Core	MHD Only	27	
Downtown	Core	LDM Only	20	
Downtown	Core	MHD Only	136	
Downtown	Core	MHD Only		
Downtown	Core	MHD Only	112	
	Core	LDM Only		
	Core	MHD Only	29	
	Core	MHD Only	10	
	Core	MHD Only	15	
	Core	MHD Only	251	
	Core	MHD Only	155	
	SouthWest	LDM Only	31	
Downtown	SouthWest	5 LDM Only		
Downtown	SouthWest	Single Family Only		
Downtown	SouthWest	5 LDM Only		
Downtown	SouthWest	Single Family Only	11	
Dufferin	SouthWest	Single Family Only		
Dufferin	SouthWest	Single Family Only	52	
Dufferin	SouthWest	6 LDM Only		
Dufferin	SouthWest	Single Family Only	12	
Dufferin	SouthWest	LDM Only	48	
Dufferin	SouthWest	LDM Only	23	
Dufferin	SouthWest	LDM Only	33	
Dufferin	SouthWest	Single Family Only	17	



Neighbourhood	Factor	DCC Housing Type	Number of Units	Total by Neighbourhood
Dufferin	SouthWest	Single Family Only		
Dufferin	SouthWest	Single Family Only		
Dufferin	SouthWest	Single Family Only	25	
Juniper Ridge	SouthEast	[REDACTED]	88	
Juniper Ridge	SouthEast	[REDACTED]	32	
Juniper Ridge	SouthEast	[REDACTED]		
Juniper Ridge	SouthEast	[REDACTED]	58	
Juniper Ridge	SouthEast	[REDACTED]		
Juniper Ridge	SouthEast	Single Family Only		
Juniper Ridge	SouthEast	LDM Only	48	
Juniper Ridge	SouthEast	Single Family Only		
Lower Sahali	SouthWest	[REDACTED]	142	
Lower Sahali	SouthWest	[REDACTED]	184	
Mission Flats	SouthWest	[REDACTED]		
North Kamloops	Core	LDM Only	51	
North Kamloops	Core	[REDACTED]	194	
North Kamloops	[REDACTED]	[REDACTED]		
[REDACTED]	[REDACTED]	Single Family Only	98	
[REDACTED]	[REDACTED]	MHD Only		
[REDACTED]	Core	MHD Only	20	
[REDACTED]	Core	N/A - Industrial	15	
North Kamloops	Core	MHD Only	22	
North Kamloops	Core	MHD Only	19	
North Kamloops	Core	LDM Only	15	
[REDACTED]	Core	MHD Only	78	
[REDACTED]	Core	Single Family Only	172	
[REDACTED]	Core	[REDACTED]	309	
[REDACTED]	[REDACTED]	[REDACTED]	62	



School Site Acquisition Charge Background Report

Kamloops/Thompson

North Kamloops

North Kamloops

North Kamloops

North Kamloops

North Kamloops

North Kamloops

North Kamloops

Pineview

Pineview

Pineview

Pineview

Pineview

Rose Hill

Sagebrush

Sagebrush

Southgate

Southgate

Southgate

Sun Rivers

Sun Rivers

Tranquille

TRU

TRU

TRU

TRU

Upper Sahali

Upper Sahali

Upper Sahali

Valleyview

DCC Housing Types

Number of Units

Neighbourhood

Core

Core

Core

Core

SouthWest

SouthWest

SouthWest

SouthWest

Core

Core

SouthWest

SouthWest

Core

SouthWest

SouthWest

SouthWest

NorthEast

NorthEast

SouthWest

SouthWest

SouthWest

SouthWest

SouthWest

SouthWest

SouthWest

SouthWest

SouthEast

SouthEast

MHD Only

N/A

MHD Only

MHD Only

LDM Only

Single Family Only

MHD Only

MHD Only

Single Family Only

MHD Only

MHD Only

MHD Only

MHD Only

MHD Only

N/A

N/A

N/A - Industrial

N/A - Industrial

MHD Only

MHD Only

MHD Only

MHD Only

LDM Only

MHD Only

LDM Only

N/A - Industrial

LDM Only

LDM Only

50% SF 50% LDMF

69

0

1080

80

1

0

0

58

0

0

0

218

98

166

0

0

0

0

65

144

207

82

54

51

0

0

180

0

409



Neighbourhood	Sector	DCC Housing Type	Number of Units	Total by Neighbourhood
Valleyview	SouthEast	LDM Only	20	
Valleyview	SouthEast	MHD Only	11	
Valleyview	SouthEast	MHD Only	21	
West End	Core	MHD Only		
West End	Core	Single Family Only	24	
West End	Core		89	
West End	Core		16	
West End	Core		142	
West End	Core		48	
West End	Core		15	
West End	Core	MHD Only		
Westsyde	NorthWest	MHD Only	42	
Westsyde		LDM Only	40	
Westsyde		LDM Only	11	
			8,766	

Note:

SF = Single-Family Housing

LDM = Low-Density Multi-Family Housing

MHD = Medium- to High-Density Multi-Family Housing



APPENDIX C

Student Yield Projections by Neighbourhood and School Level

Appendix C - Student Yield Projections by Neighbourhood and School Level

Neighbourhood	Housing Type	Yield of Elementary Students Per Residential Unit	Yield of Secondary Students Per Residential Unit
Aberdeen	LDM Only	0.04	0.06
Aberdeen	MHD Only	.09	0.02
Aberdeen	Single Family Only	0.37	0.26
Batchelor Heights	LDM Only	0.25	0.19
Batchelor Heights	MHD Only	0.25	0.19
Batchelor Heights	Single Family Only	0.23	0.31
Batchelor Heights	64 MHD 26 LDM 62 SF Only	0.53	0.65
Batchelor Heights	64 MHD 26 LDM 62 SF Only	0.06	0.04
Batchelor Heights	MHD Only	0.38	0.38
Batchelor Heights	Single Family Only	0.41	0.16
Brocklehurst	LDM Only	0.10	0.14
Brocklehurst	MHD Only	0.43	0.20
Brocklehurst	Single Family Only	0.41	0.16
Campbell Creek	LDM Only	0.10	0.14
Campbell Creek	MHD Only	0.26	0.39
Campbell Creek	Single Family Only	0.27	0.19
Dallas	LDM Only	0.22	0.25
Dallas	MHD Only	0.10	0.07
Dallas	Single Family Only	0.00	0.03
Dallas	64 MHD 75 LDM 28 SF Only	0.19	0.15
Dallas	64 MHD 26 LDM 62 SF Only	0.29	0.06
Downtown	LDM Only	0.10	0.14
Downtown	MHD Only	0.51	0.23
Downtown	Single Family Only	0.18	0.05
Dufferin	LDM Only	0.10	0.14
Dufferin	MHD Only	0.54	0.41

Field: nōōd

Housing Type

2014-2015

2015-2016

2016-2017

2017-2018

2018-2019

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

2024-2025

2025-2026

2026-2027

2027-2028

2028-2029

2029-2030

2030-2031

2031-2032

2032-2033

2033-2034

2034-2035

2035-2036

2036-2037

2037-2038

2038-2039

2039-2040

2040-2041

2041-2042

2042-2043

2043-2044

2044-2045

2045-2046

2046-2047

2047-2048

2048-2049

2049-2050

2050-2051

2051-2052

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2061-2062

2062-2063

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2064-2065

2065-2066

2066-2067

2067-2068

2068-2069

2069-2070

2070-2071

2071-2072

2072-2073

2073-2074

2074-2075

2075-2076

2076-2077

2077-2078

2078-2079

2079-2080

2080-2081

2081-2082

2082-2083

2083-2084

2084-2085

2085-2086

2086-2087

2087-2088

2088-2089

2089-2090

2090-2091

2091-2092

2092-2093

2093-2094

2094-2095

2095-2096

2096-2097

2097-2098

2098-2099

2099-2100

2100-2101

2101-2102

2102-2103

2103-2104

2104-2105

2105-2106

2106-2107

2107-2108

2108-2109

2109-2110

2110-2111

2111-2112

2112-2113

2113-2114

2114-2115

2115-2116

2116-2117

2117-2118

2118-2119

2119-2120

2120-2121

2121-2122

2122-2123

2123-2124

2124-2125

2125-2126

2126-2127

2127-2128

2128-2129

2129-2130

2130-2131

2131-2132

2132-2133

2133-2134

2134-2135

2135-2136

2136-2137

2137-2138

2138-2139

2139-2140

2140-2141

2141-2142

2142-2143

2143-2144

2144-2145

2145-2146

2146-2147

2147-2148

2148-2149

2149-2150

2150-2151

2151-2152

2152-2153

2153-2154

2154-2155

2155-2156

2156-2157

2157-2158

2158-2159

2159-2160

2160-2161

2161-2162



Neighbourhood	Housing Type	Yield of Elementary Students Per Residential Unit	Yield of Secondary Students Per Residential Unit
West End	Single Family Only	0.16	0.15
Westsyde	LDM Only	0.58	0.33
Westsyde	MHD-Only	0.00	0.00
Westsyde	Single Family Only	0.32	0.25

Note:

SE = Single Family Housing

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]